



REPORT TO THE JOINT COMMITTEE

12 NOVEMBER 2015

Report by: GwE Managing Director & GwE Lead Director / Chair of Management Board

Subject: Regional Business Plan 2015-18

1.0 Purpose of the Report

1.1 To present the draft Business Plan 2015-18 to the Joint Committee.

2.0 Background

2.1 The Regional Business Plan 2015-18 sets out the 3 year vision, aims and priority areas for improvement across the region.

3.0 Considerations

3.1 The Business Plan also includes detail on the outcome measures and the key milestones in order to measure progress.

3.2 Detailed workstreams for each of the priorities are in place for 2015/16 & are an appendix to the Business Plan. The workstreams identify the actions, lead responsibility & monitoring responsibility within GwE.

3.3 Individual workstreams, coordinated regionally by LA Directors through the regional network structure are also in place for the following:

- Specialist HR Support
- Foundation Phase
- Governor Support & Training
- Welsh in Education Grant / WESP

14-19 Learning Pathways
Regional ICT Strategy

3.3 Progress against the Business Plan will be reported upon at future Joint Committee meetings.

4.0 Recommendations

4.1 The Joint Committee is asked to approve the Business Plan for 2015-18.

5.0 Financial Implications

5.1 There are no financial implications arising from this report.

6.0 Equalities Impact

6.1 There are no new equalities implications arising from this report.

7.0 Personnel Implications

7.1 There are no new personnel implications arising from this report.

8.0 Consultation Undertaken

8.1 The GwE Management Board & Advisory Board have been consulted during the development of the document.

9.0 Appendices

9.1 GwE Business Plan 2015-18

OPINION OF THE STATUTORY OFFICERS

Monitoring Officer:

Observations will be given in the meeting

Statutory Finance Officer:

I understand that any financial implications contained within the Business Plan will be funded from existing resources and/or specific grants. In the current financial climate, the Joint Committee should note that there may well be a requirement from the funding local authorities for GwE to identify efficiency savings during 2015/16 and beyond, and any impact on the business plan should be outlined